

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64694S0137) Ames Administration Building
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 1,612,689	\$ 1,298,525	\$ 1,319,899	\$ 0
Disposition of Resources				
Capitals	\$ 314,164	\$ 1,298,525	\$ 1,319,899	\$ 0
Balance Carry Forward (Approps)	1,298,525	0	0	0
Total Disposition of Resources	\$ 1,612,689	\$ 1,298,525	\$ 1,319,899	\$ 0